

SAFETEA-LU Funding

2006 Construction Engineer's Conference

March 28, 2006

Funding Amounts

- | | |
|------------------------------------|----------|
| • SAFETEA-LU (thru 09) | NC SHARE |
| • IM 24B | 632M |
| • NHS 29B | 760M |
| • STP 32B | 883M |
| • CMAQ 21B | 175M |
| • BR 8 B | 473M |
| • TOTAL 182B | 5100M |
| • NC Share approx 3% of Total | |
| • Increase from TEA-21 approx. 30% | |

Project Priorities Oversight

- Finance
 - We have a FIRE (Program) !
 - Risk Assessment based
 - Supportive Services
 - ROW
 - In-active projects review
 - Periodic Evaluations
 - Estimating Costs – minimum standards
 - Awarding Contracts
 - Reducing Project Costs

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Project Delivery

- Annual Reviews of State's Project Delivery Systems
 - Risk - Based Approach
 - 10 Program Areas- finance, planning, row, environment, design, construction, operations, transportation system preservation, safety, civil rights.

State Responsibilities

- Adequate Delivery Systems
- Accounting Controls
- Sub-recipients

Major Projects

- Definition – Over \$500 million
- Project Management Plans
- Finance Plan – also applies for projects over \$100 million

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Work Zone Safety

- Work Zone Safety Grants
 - Training programs for profit and non-profit groups to reduce work zone injuries and fatalities
- Section 1402 Worker Protection
 - High Visibility Garments- rulemaking

Highway Safety Improvement Program

- New “Core” Program
 - Rail Highway Crossings
 - High Risk Rural Roads
 - NC Share = \$32 million
- Safer Routes To Schools (SR2S)
 - Full-time coordinator
 - Sidewalks, pedestrians, bicycle facilities
 - NC share = \$2.4 million

Highways For Life

- Accelerated Construction Transportation Technologies (ACTT)
 - NC Workshop – April 24-26
- Construction Management for Quality
- Materials

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DBE Compliance

- NCDOT's Role
- FHWA's Role

Summary

- More Money
- Less People
- More Responsibilities
- Need For Efficiencies
